

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☐ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☒ Results of consultation with advocacy groups
- ☐ Other: (list below)

## **2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2003 grants)</b>		
a) Public Housing Operating Fund	\$10,664,110	
b) Public Housing Capital Fund	\$15,619,921	
c) HOPE VI Revitalization	*( \$20,000,000)	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Housing Choice Voucher Assistance	\$20,498,086	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>	-	-
Comprehensive Grant	\$15,740,060	PH Capital Improvements
Public Housing Drug Elimination Program	\$1,115,345	PH Supportive Services/Safety/Security
HOPE VI Demolition	\$135,000	
<b>3. Public Housing Dwelling Rental Income</b>	\$14,496,795	PH Operations
<b>4. Other income (list below)</b>		
Interest Income	\$222,671	PH Operations
Other Income	\$353,080	PH Operations
<b>4. Non-federal sources (list below)</b>		
State General Fund	\$507,337	PH Security
<b>Total resources (Total resources to include HOPE VI grant)</b>	\$79,352,405 (\$99,352,405)	

\*Waiting for HOPE VI award announcements.

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

#### **(1) Eligibility**